

# **AGENDA**

## **City of Troutdale and Troutdale Urban Renewal Agency Budget Committee, and Budget Oversight Subcommittee Work Session**

City Hall  
104 SE Kibling Avenue  
Troutdale, OR 97060

**Wednesday, November 2, 2011  
7:00 p.m.**

1. Call to Order, Welcome, Roll Call/Introductions
2. Local Budget Law, ORS 293.305
3. Prior Year Financial Review
4. Current Year Conditions
5. Review of Street Fund & funding options
6. Overview of the Troutdale Urban Renewal Agency Budget
7. Police Facility Capital Project
8. City Hall Structural Issues and Options
9. Select Budget-Impact Items
10. Review of General Fund
11. Coming Fiscal Year 2012-2013 Budget Calendar Preview
12. Meeting Wrap Up & Adjourn **9:00 PM**